

2024/2025 BUDGET-RECOMMENDED PROJECT LIST			
QUANTITY	DESCRIPTION	UNIT PRICE	ESTIMATES
Computer Hardware			
5	Timeclocks	\$3,000.00	\$15,000.00
11	Computers	\$1,500.00	\$16,500.00
15	Monitors	\$200.00	\$3,000.00
1	Laptop	\$1,000.00	\$1,000.00
10	Chromebooks	\$250.00	\$2,500.00
1	F.A.N. card printer	\$2,500.00	\$2,500.00
Capital Improvement Projects			
	Hunter Prairie Park OSLAD grant project (Ph. 1 of 2-year project)		\$500,000.00
	GameTime playground equipment-Hunter Prairie Park		\$82,000.00
	Trees		\$6,000.00
	Tree inventory (<i>Ph. 1 of 3-year project</i>)		\$6,000.00
	Garbage cans		\$5,000.00
	Security cameras		\$7,500.00
	Champions Park path engineering and bid packet documents		\$9,000.00
	Concrete and rock excavation at Champions Park - Ph. 1 bid project		\$20,000.00
	Community Park electric		\$16,500.00
	Union Creek Park football field drainage		\$5,900.00
	Basketball point & shoot court at Union Creek Park		\$13,000.00
	Ballfield improvements at LWN		\$29,600.00
	Lighthouse Pointe fountain		\$18,000.00
	Skatelite material for UC Skate Park		\$10,000.00
	Asphalt & sealcoating		\$30,000.00
	Community Park gardens water repair & improvements		\$7,000.00
	Island Prairie Park boardwalk (lumber & supplies only)		\$22,700.00
	Island Prairie Park boardwalk repairs		\$10,000.00
Golf Course			
	LED lights-Square Links Clubhouse		\$1,300.00
	Drainage to prepare for next asphalt project		\$1,000.00
	Update landscape retaining wall along St. Francis Road		\$15,000.00
	Landscape bins		\$3,000.00
	Pond improvements		\$3,000.00
	Relocate range and path		\$0.00
	Practice green for expanded chipping		\$70,000.00
Signage			
	Ordinance signs		\$22,900.00
	Park signs		\$0.00
Vehicle/Equipment Purchases			
	2024 Ford F-350 4x4 Truck		\$55,659.00
	Toro Workman		\$34,000.00
	Top Dresser		\$27,700.00
TOTAL			\$1,072,259.00