

<b>2023/2024 BUDGET PROJECT &amp; EQUIPMENT PRIORITY LIST</b>			
<b>MAY - AUGUST 2023</b>			
<b>QUANTITY</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>
<b>IT Projects 01-50-472</b>			
1	Access Point		\$300.00
1	Laptop		\$1,000.00
1	F.A.N. credit card reader		\$650.00
4	Teesnap iPads	\$75.00	\$300.00
5	Workstations (computer & monitor)	\$1,700.00	\$8,500.00
5	Additional monitors	\$200.00	\$1,000.00
<b>Capital Improvement Projects</b>			
	Splash Park amenities for pergola seating area that include planters and seating		\$10,000.00
	LED lights - Champions Park		\$7,000.00
2	Light pole replacement-Champions Park	\$18,000.00	\$36,000.00
	Concrete & rock excavation for Champions Park path - Phase I		\$35,000.00
	Champions Park Concession Stand roof replacement - estimate		\$5,000.00
	Union Creek Hockey Rink Shelter roof replacement		\$8,500.00
	Pond fountains for Community and Lighthouse Pointe Park		\$24,000.00
	Woodlawn Park pond aeration		\$9,000.00
	Trees		\$6,000.00
	Champions Park outfield fence & warning track removal		\$3,500.00
	Sealcoating Brookside Glen path, Union Creek		\$13,300.00
	Permitting, signage, etc for Kiwanis crosswalk		\$9,000.00
1	AED unit		\$1,400.00
2	United Way Born Learning Trail Kits (Hunter Prairie/Island Prairie Parks)	\$1,450.00	\$2,900.00
5	Path to Reading info boards	\$460.00	\$2,300.00
<b>Facility &amp; Document Planning</b>			
	Hunter Prairie Park landscape architect site design for redevelopment		\$10,000.00
	Update Personnel Handbook 01-50-417		\$10,000.00
<b>Vehicle/Equipment Purchases 02-51-418</b>			
	Jon boat, motor, and trailer		\$5,000.00
	Aquatic weed mower		\$3,300.00
<b>Repairs</b>			
	Rebuild the Community Center skylight		\$12,600.00
<b>TOTAL</b>			<b>\$225,550.00</b>