

2023/2024 BUDGET PROJECT & EQUIPMENT PRIORITY LIST

3.14.23

MAY - AUGUST, 2023

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
IT Projects 01-50-472			
7	iPads for Board Member use during monthly meetings	\$400.00	\$2,800.00
1	Access Point		\$300.00
1	Laptop		\$1,000.00
1	F.A.N. credit card reader		\$650.00
4	Teesnap iPads	\$75.00	\$300.00
5	Workstations (computer & monitor)	\$1,700.00	\$8,500.00
5	Additional monitors	\$200.00	\$1,000.00
Capital Improvement Projects			
	Splash Park amenities for pergola seating area that include planters and seating		\$10,000.00
	LED lights - Champions Park		\$7,000.00
2	Light pole replacement-Champions Park	\$18,000.00	\$36,000.00
	Concrete & rock excavation for Champions Park path - Phase I		\$35,000.00
	Champions Park Concession Stand roof replacement - estimate		\$5,000.00
	Union Creek Hockey Rink Shelter roof replacement		\$8,500.00
	Pond fountains for Community and Lighthouse Pointe Park		\$24,000.00
	Woodlawn Park pond aeration		\$9,000.00
	Trees		\$6,000.00
	Champions Park outfield fence & warming track removal		\$3,500.00
	Sealcoating Brookside Glen path, Union Creek		\$13,300.00
	Permitting, signage, etc for Kiwanis crosswalk		\$9,000.00
1	AED unit		\$1,400.00
2	United Way Born Learning Trail Kits (Hunter Prairie/Island Prairie Parks)	\$1,450.00	\$2,900.00
5	Path to Reading info boards	\$460.00	\$2,300.00
Facility & Document Planning			
	Hunter Prairie Park landscape architect site design for redevelopment		\$10,000.00
	Update Personnel Handbook 01-50-417		\$10,000.00
Vehicle/Equipment Purchases 02-51-418			
	Jon boat, motor, and trailer		\$5,000.00
	Aquatic weed mower		\$3,300.00
Repairs			
	Rebuild the Community Center skylight		\$12,600.00
TOTAL			\$228,350.00