

**Budget Year '22 '23 Top Ten Project List
(top five for April start date)**

1. Asphalt Path Work

- Square Links cart path install, patches & caps.
- Square Links wash bay cut in drainage swale, for washing equipment.
- White Oak cap.
- Phase One, 80th Ave parking lot (4 phases total).
- Kiwanis crosswalk.
- Curb cuts & asphalt transitions, Brookside Glen path at Brookside Glen Drive & Westfield Ave.

Possible (if budget allows):

*Plank Trail

*Island Prairie cap

*Refinish Hunter tennis court (tiles are nearing the end of their useful life)

*Union Creek; Hilda Walker School to the bridge

Sealcoating

- Sealcoating new asphalt at Union Creek, Lake of the Glens & Brookside Glen (from Union Creek to Brookside Glen Drive, east of 80th Ave).

Only an FYI:

- 2021 contractor needs to finish painting center line & directional arrows at Lighthouse Pointe

Demo & prep

- Lighthouse Pointe Park widening the skinny path by builder / developer. Discussions with developer to finish entire path (or follow up w/ FSPD if needed).
- Layout of Champion's path linking Kiwanis & Union Creek (w/ section of concrete, drain structure, and tall curb or retaining wall).

Restoration

- Dirt & seed edges of new paths at Union Creek, Lake of the Glens...

2. SLGC

- tree removal, planting & finishing details along first fairway
- maintenance area
- landscape bin layout (\$2,000 blocks & delivery)
- Two year phase vs. four year phase in of new sprinkler heads throughout course
 - Two year phases
 - ½ (Holes 1,2,9,10 and Driving Range) = \$110,000 '22/'23 budget... then
 - ½ (Holes 3 to 8 and Putting green) similar price '23/'24 budget... or
 - Four year phases
 - Holes 1,2, 9, 10 only = \$49, 500
 - Driving Range only = \$62,500
 - Phase 3 similar estimate range
 - Phase 4 similar estimate range
- Fence work west side...north side? (time & material)
- Rip Rap second half of irrigation pond edge (Nov '22)

3. Landscape Architect

- OSLAD Project Hunter Park gardens
- Splash Park landscaping & layout
constructed 'lean to style' 25'x50' roof
planters, benches...
- Champion's T-Ball & path linking Kiwanis & Union Creek
- Walnut Creek Land Acquisition (future)

4. Community Park Garden:

- Water tower fill line repair
- Bird nests removal (relocation).

5. Security Cameras (phase II) \$22,000

- ½ early in the year (May)
- ½ later in the year pending budget

6. Woodlawn pond aeration \$9,000 plan for all feasible ponds

7. Wood Light Pole replacing

- Champion's softball / baseball field #6 approx \$19,800
- Last inspection 9/2020 Next inspection 9/2022 \$3,600

8. Permanent picnic tables & concrete garbage cans (UC front shelter & can list)

- Doty & Sons, 10 concrete garbage cans \$5,000
- RJ Thomas, 12 permanent picnic tables \$12,200

9. Skate Park Improvements

Order more SkateLite \$10,000

10. Island Prairie Boardwalk

Phase I - \$13,820 (Thornton & 4x6x12' treated timbers) completed 2016

Phase II – (lumber & supplies) \$19,400 '21 estimate – tabled due to lumber prices.

Outcropping area (\$1,200 Thornton, \$2,000 stone)

For Board Approval:

List of equipment to be purchased in the '22 / '23 budget year

1. April:

- *F150 4x4 2023 pickup truck = \$35,000
- Trade gooseneck for bumper pull
Cronkite low profile bumper pull tilt trailer Model 3612 HD = \$ 16,118.00
Trade in of 2019 Cronkite gooseneck trailer \$5,500.00
Total \$10,618.00
- Tilt trailer
Cronkite 10' tilt deck Model 511= \$4,900
Trade in of 2007 B&B and custom fabricated trailer \$600 each - \$1,200
Total \$3,700

2. August:

- Buyers Salt Spreader = \$7,500
- Snow blower/broom & cab for Kubota = \$15,500
- Skid Steer Snowplow = \$5,900

Other:

Vehicle / truck & equipment lift ≈ \$9,500
Dumping Trailer ≈ \$12,000
Encgon grapple for new excavator ≈ \$4,000
Chipper Box ≈ \$6,600

Vehicle Replacement Schedule

Description	Out To Bid	Add to Fleet
*Proposed F 150 4x4 pickup	2022	2023
2011 F 350 flatbed #30	2023	2024
2015 Grn Transit Van #04	2024	2025
2015 F 350 4x4 pickup #23	2025	2026
2016 F 250 4x4 pickup #26	2026	2027
2016 Wht Transit Van #05	2027	2028
2019 F 450 utility #54	2028	2029
2019 F 150 4x4 pickup #03	2029	2030
2016 Explorer #02	2030	2031
2019 F 350 dump #25	2031	2032
2020 F 350 utility #32	2032	2033
2019 Bolt #01	2033	2034