

ORDINANCE NO. 20-12-329

ORDINANCE LEVYING AND ASSESSING THE TAXES OF THE FRANKFORT SQUARE PARK DISTRICT, IN THE COUNTIES OF WILL AND COOK, STATE OF ILLINOIS.

WHEREAS, the FRANKFORT SQUARE PARK DISTRICT, of Will and Cook Counties, Illinois is authorized by law in accordance with the Park District Code to annually levy taxes on all of the taxable property in the district for various corporate purposes of this Park District.

WHEREAS, the FRANKFORT SQUARE PARK DISTRICT, of Will and Cook Counties, Illinois established the estimate of levy during its Regular Meeting of the Park Board on November 19, 2020 in compliance with Section 18-60 of the Truth in Taxation Law.

WHEREAS, the FRANKFORT SQUARE PARK DISTRICT, of Will and Cook Counties, Illinois conducted a Truth in Taxation Hearing on December 10, 2020 at 7:00 p.m., preceding its Regular Meeting of the Park Board on December 10, 2020 at 7:30 p.m., a notice of which was published in the November 30, 2020 edition of the *Daily Southtown* newspaper.

NOW, THEREFORE, BE IT ORDAINED by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, in the Counties of Will and Cook, State of Illinois, as follows:

Section 1: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$2,580,000 is hereby levied and assessed for the corporate purposes upon all property subject for the corporate purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes.

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Ordinance:

CORPORATE FUND

ADMINISTRATION EXPENSES

	LEVY
Clerical Salaries	\$47,000
Executive Director Salary	\$165,000
Administrative Assistant	\$57,000
Health & Life Insurance	\$142,000
Accounting Services	\$43,000
Employer 457 (b) Contribution	\$80,000
Bookkeeper	\$20,000
Office Manager	\$50,000
Director	\$90,000
HSA Funding	\$50,000
Special Projects/Planning	\$15,000
Superintendent of Recreation Salary	\$69,000
Communications (Cell/Cable/Phone Line)	\$38,000
Electric	\$78,000
Water and Sewer	\$35,000
Natural Gas	\$16,500
Postage	\$8,500
Marktg/Subscript/Resources	\$21,000
Office Supplies	\$10,500
Computer Maintenance	\$72,100
Transfer to Social Security	\$3,000
Transfer to Audit	\$3,000
Transfer to Debt Service Fund	\$182,000
Contracted IT Services	\$80,000
SHSD 161 Charges	\$20,600
Assistant Office Manager	\$35,000
NBS 457(b) Admin Fees	\$5,500
Travel Reimbursement	\$10,300
TOTAL:	\$1,447,000

CORPORATE FUND

BUILDING & GROUNDS EXPENSES

Improvement Projects	\$621,000
Contracted Natural Areas Maintenance	\$42,000
Building Equipment Maintenance	\$15,000
Superintendent of Parks	\$80,000
Building Maintenance Supplies	\$30,000
Building Repair	\$90,000
Assistant Superintendent of Parks (2)	\$100,000
Contracted Landscape Maintenance	\$155,000
TOTAL:	\$1,133,000
GRAND TOTAL CORPORATE:	\$2,580,000

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Section 2: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$560,178 is hereby levied and assessed for the general recreational purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the State and County taxes for the current year, in the following amounts and for the following objects and purposes:

RECREATION FUND BUILDING AND GROUNDS EXPENSES	BUDGET	LEVY
Park Seasonal Salaries	\$100,000	\$105,000
GCA Building Maintenance Contract	\$35,010	\$38,000
Contracted Mowing	\$100,000	\$120,000
Maintenance Supplies & Services	\$96,284	\$130,000
Equipment Purchase/Rental	\$30,000	\$38,000
Equipment Repair/Parts	\$32,883	\$40,000
Fountain Maintenance	\$15,000	\$20,000
Refuse and Porta Potties	\$30,000	\$35,000
Building Custodian	\$12,183	\$12,548
Gas, Diesel, Oil	\$21,000	\$21,630
TOTAL:	\$472,360	\$560,178

Section 3: That exclusive of any and all taxes authorized by acts which their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$30,000 is hereby levied and assessed for the general audit purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year.

Section 4: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$150,000 is hereby levied and assessed for costs of purchasing insurance to protect against any loss or liability which which may be incurred by the District.

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Section 5: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$250,000 is hereby levied and assessed for costs of the Special Recreation program.

Section 6: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$20,000 is hereby levied and assessed for costs of Paving and Lighting.

Section 7: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$87,000 is hereby levied and assessed for costs of Social Security taxes.

Section 8: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$20,000 is hereby levied and assessed for costs of Medicare taxes.

Section 9: That summary of taxes to be levied and assessed upon all property subject of taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year is as follows:

AMOUNT OF LEVY FOR CORPORATION -----	\$2,580,000
AMOUNT OF LEVY FOR RECREATIONAL PURPOSES -----	\$560,178
AMOUNT OF LEVY FOR GENERAL AUDIT PURPOSES -----	\$30,000
AMOUNT OF LEVY FOR PURPOSES OF INSURANCE -----	\$150,000
AMOUNT OF LEVY FOR SPECIAL RECREATION -----	\$250,000
AMOUNT OF LEVY FOR PAVING AND LIGHTING -----	\$20,000
AMOUNT OF LEVY FOR SOCIAL SECURITY TAXES -----	\$87,000
AMOUNT OF LEVY FOR MEDICARE TAXES -----	\$20,000
TOTAL AMOUNT OF LEVY -----	\$3,697,178

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Section 10: Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year beginning May 1, 2020 and ending April 30, 2021 nor any other Budget and Appropriation Ordinance is intended or required to be in support of the tax levy made in this ordinance.

Section 11: The unexpended balance of any item or items levied in and by this ordinance may be expended in making up any deficit of any item or items in the same general appropriation and levy made by this ordinance. The unexpended balance of the tax for general corporate purposes from the preceding year may be accumulated and set aside for the purposes of building repairs and improvements in a capital improvement fund provided that the balance of such fund does not exceed 1.5% of the aggregated assessed valuation of all taxable property within the District.

Section 12: That the Secretary of the FRANKFORT SQUARE PARK DISTRICT is hereby directed to make certified copies of this Ordinance and certify to the County Clerks of Will and Cook Counties, State of Illinois, the amount required hereunder to be raised by taxation.

Section 13: That the said tax so levied and assessed aforesaid be collected and enforced in the same manner and by the same officer as the State and County taxes.

Passed this 10th day of December, 2020 by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, counties of Will and Cook, State of Illinois.

Craig Maksymiak
Treasurer

Kenneth W. Blackburn
President

PARK SEAL