

## PROJECTS/IMPROVEMENTS

### REFERENDUM PROJECTS

#### Paving Repairs & Path Installation

1. Lincoln-Way North Park Patch	\$500.00
2. Hilda Walker Intermediate School Stone base, parking area western edge of parking lot	\$8,000.00
3. Woodlawn Park walking path Paving park walking path that was installed in the early 70's.	\$26,800.00
4. Union Creek Park Path repair leading to hockey rink and northern border of dog park leading to Brookside Glen	\$12,400.00
5. Brookside Glen path West from Ridgefield Park to 80th Avenue & 80th Avenue to Brookside Glen Drive	\$64,000.00
6. Bike/walking path sealcoating/crack filling 9+ miles of Park District path	<u>\$37,800.00</u>
<b>Total Path Paving</b>	<b>\$149,500.00</b>

7. ComEd Easement - Robinson Engineering Engineering from Union Creek Fields #1 - #4 to St. Francis Rd. necessary for ComEd easement and potential grant application.	\$10,000.00	14. Wet well/irrigation innovation Create cistern and use pond water for property irrigation. irrigation.	PENDING
8. Community Center LED exterior lighting Energy savings project	\$15,000.00	15. Indian Boundary South Park boardwalk Elevate low area prone to hold standing water	\$25,000.00
9. Community Center Pole Barn #1 LP/Nicor Gas conversion Replace existing electric heater with forced air furnace	\$10,000.00	16. Tree Planting Mature spade tree planting throughout District	\$20,000.00
10. Community Center ELC playground Replacement of playground equipment and surface	\$80,000.00	17. Union Creek Park solar lighting Path lighting leading to hockey rink, to increase security	\$15,000.00
11. Pitching mound infield repair/surfacing Baseball field renovations and infield surfacing of Union Creek fields #1 - #4	\$20,000.00	18. Picnic tables/benches Permanently mounted to outdoor picnic shelters, benches located along walking path	\$20,000.00
12. Lighthouse Pointe tree removal Removal of large dead tree bordering Union Creek in natural areas	\$10,000.00	19. Mary Drew dance studio Renovation of four (4) classrooms for placement of semi-permanent dance floor	<u>\$50,000.00</u>
13. Lighthouse Pointe bank restoration Union Creek 150' stream and bank restoration	\$10,000.00	<b>Total Referendum Projects minus Path Paving</b>	<b>\$285,000.00</b>

## COMMUNITY PARK REDEVELOPMENT-OSLAD GRANT

The Park District received a \$199,000 matching funds OSLAD grant through the Illinois Department of Natural Resources for the redevelopment of Community Park, located at the corner of St. Francis Road and Frankfort Square Road. The purpose of the redevelopment was to provide a more passive outdoor recreation facility by removing seldom used tennis court and replacing them with new garden plots including raised ADA accessible plots, renovating the existing shelter with eco-friendly green roof panels, creating a hard surface looped path around the park, linking to local and regional bike trails, construct pickleball and horseshoe courts, bag toss, game tables, water fountain, solar security lights, native Illinois trees, interpretive signage, and shoreline wetland plantings. The focal point of the park will be the water tower that will enable gardeners to utilize rainwater for their plants. During dry periods, the community central well will provide water. These much-needed improvements will restore one of the original park sites, built in 1974 into a beautiful facility at the entryway of the community.

This project is scheduled for completion by August, 2018.

### Community Park Phase 1

1. Placement of elevated gardens
2. Grade/topsoil/seed adjacent to gardens
3. Stain and signage for water tower
4. Water meter/RPZ/lines/faucet
5. Water fountain
6. Final grade, parking lot/asphalt path
7. Epoxy stone/Illinois tree walk
8. Tree planting
9. Green roof installation
10. Site amenities-benches/garbage cans/picnic tables
11. Key fob lock installation
12. Electric service

### Community Park Phase 2

1. Solar lighting
2. Path paving/parking lot paving
3. Pickleball court installation
4. Bocce ball/bag toss/horseshoe pits
5. Interpretive signage

### Community Park Phase 2 Bid Results

1. Excavation/Site Utilities - M&J Underground	\$43,865.00
2. Concrete - EDF	\$30,780.00
3. Asphalt - Oak Lawn Blacktop	\$37,800.00
4. Sport Surface - U.S. Tennis Court Construction	\$4,800.00
5. Electrical - Excel Electric	<u>\$15,640.00</u>
<b>Total Phase 2 Bid Results</b>	<b>\$132,885.00</b>

---

## GRANT APPLICATIONS - UNDER CONSIDERATION

The Park District will pursue a variety of opportunities to maximize available revenues that include the following:

1. ComEd boardwalk extension - Island Prairie Park
2. Walnut Creek land acquisition
3. Union Creek Park adaptive playground/multi-generational playground
4. Brookside Glen bike path extension

## BUDGET

### Surveys

1. Community-wide wellness survey \$8,000.00  
Survey of residents to access and expand existing wellness facilities, programming, and promote awareness.

2. Employee salary survey and evaluation \$3,000.00  
Assessment to ensure fair compensation.

**Total Surveys** **\$11,000.00**

---

### Building Repair

1. Community Room divider wall replacement \$20,650.00  
Installation of new/improved Community Room wall divider, replacing old unit no longer repairable.

2. Community Room/Golf Course painting \$30,000.00  
Interior painting of Community Center  
Interior and exterior painting of golf course

3. Community Center 3M window treatment \$8,500.00  
Replacement of window treatments with 3M film to improve energy efficiency and prevent UV damage

4. Community Center foyer finishes/furniture PENDING  
List of improvements with pricing TBD

5. Community Room chair closet \$5,200.00  
Storage for existing chairs

6. Union Creek Park Concession Stand epoxy floor treatment PENDING  
Improved sanitary flooring

**Total Building Repair** **\$64,350.00**

---

### Square Links

1. Tree renovation/pruning \$20,000.00  
Removal of dead trees and safety pruning throughout the course, continuing to foreseeable future.

2. Fall tee renovation \$20,000.00  
Renovation of #3, #8, #9 tees. Remaining tees scheduled for renovation over the following two years.

**Total Golf Course Improvements** **\$40,000.00**

### Building & Grounds Equipment Purchases

1. New tractor rental/purchase \$26,501.00 / \$6,601.00 final payment  
90% of rental cost last year and current year's rentals, balance of \$6,601 to be paid off in November, 2018.

2. Used tractor purchase \$8,500.00  
Purchase of used 4610 tractor to enable affordable/permanent use of seeder.

**Total B&G Equipment Purchases** **\$35,001.00**

### IT Improvements

1. Security camera repair/expansion \$12,000.00