

ORDINANCE NO. 15-12-291

ORDINANCE LEVYING AND ASSESSING THE TAXES FOR CORPORATE PURPOSES AND FOR THE RECREATION FUND AND OTHER PARK PURPOSES OF THE FRANKFORT SQUARE PARK DISTRICT IN THE COUNTIES OF WILL AND COOK, STATE OF ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016.

WHEREAS, on the 16th day of July, 2015 the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT passed the annual Budget and Appropriation Ordinance for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

NOW, THEREFORE, BE IT ORDAINED by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, in the Counties of Will and Cook, State of Illinois, as follows:

Section 1: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$2,266,000 is hereby levied and assessed for the fiscal year beginning May 1, 2015 and ending April 30,2016, for the corporate purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes, as set forth in the annual Budget and Appropriation Ordinance:

ORDINANCE NO. 15-12-291

CORPORATE FUND	
ADMINISTRATION EXPENSES	LEVY
Office Manager/Bookkeeper	\$53,000
Clerical Salaries	\$75,000
Executive Director Salary	\$145,000
Director	\$75,000
Administrative Assistant	\$50,000
Superintendent of Internet & Technology	\$45,000
Health Insurance	\$250,000
Accounting Services Salary	\$30,000
Risk Management Salaries	\$42,000
Employee 403 (b) (7) Contribution	\$90,000
Telephone	\$30,000
Electric	\$70,000
Water and Sewer	\$30,000
Natural Gas	\$20,000
Postage	\$15,000
Staff Training and Support	\$60,000
Office Supplies	\$15,000
Computer Maintenance	\$50,000
NovaTIME/ITR Systems	\$5,000
Transfer to Social Security Fund	\$15,000
Transfer to Audit Fund	\$10,000
Transfer to Golf Course	\$0
Transfer to Debt Service Fund	\$150,000
TOTAL:	\$1,325,000

CORPORATE FUND	
BUILDING & GROUNDS EXPENSES	LEVY
Building Maintenance Supplies	\$21,000
Building Repair	\$155,000
Equipment Purchase/Lease	\$30,000
TOTAL:	\$206,000

CORPORATE FUND	
CAPITAL DEVELOPMENT EXPENSES	BUDGET
Equipment Loan Payments	\$150,000
St. Francis Baseball Field Loan Payment	\$30,000
Improvement Projects	\$200,000
Pole Barn Loan 2006-2015	\$25,000
Football Lighting Loan	\$10,000
Superintendent of Parks Salary	\$75,000
Park Foreman	\$51,000
Maintenance Laborer	\$0

ORDINANCE NO. 15-12-291

Park Maintenance Salaries	\$36,000
Contracted Park Mowing/Maintenance	\$40,000
Natural Areas/Beautification Supplies	\$17,000
Park Naturalist Salary	\$46,000
Natural Areas/Beautification Salaries	\$55,000
TOTAL:	\$735,000
GRAND TOTAL CORPORATE:	\$2,266,000

Section 2: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$409,000 is hereby levied and assessed for the fiscal year beginning May , 2015, and ending April 30, 2016 for the general recreational purposes upon all property subject to taxation within the territorial limits of FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes, as set forth in the annual Budget and Appropriation Ordinance:

RECREATION FUND BUILDING AND GROUNDS EXPENSES	LEVY
Seasonal Salaries	\$60,000
Maintenance Supplies	\$90,000
Contracted Maintenance Technician	\$50,000
Park Maintenance Salaries	\$21,000
Equipment Purchase/Rental	\$35,000
Equipment Repair/Parts	\$75,000
Refuse and Porta Potties	\$26,000
Gas, Diesel, Oil	\$52,000
TOTAL:	\$409,000

Section 3: That exclusive of any and all taxes authorized by acts which their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$25,000 is hereby levied and assessed for the fiscal year beginning May 1, 2015, and ending April 30, 2016, for the general audit purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year.

ORDINANCE NO. 15-12-291

Section 4: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$170,000 is hereby levied and assessed for the fiscal year beginning May 1, 2015, and ending April 30, 2016, for costs of purchasing insurance to protect against any loss or liability which may be incurred by the District.

Section 5: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$227,000 is hereby levied and assessed for the fiscal year beginning May 1, 2015 and ending April 30, 2016, for costs of the Special Recreation program.

Section 6: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$20,000 is hereby levied and assessed for the fiscal year beginning May , 2015 and ending April 30, 2016, for costs of Paving and Lighting.

Section 7: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$126,000 is hereby levied and assessed for the fiscal year beginning May 1, 2015 and ending April 30, 2016, for costs of Social Security taxes.

Section 8: That summary of taxes to be levied and assessed for the fiscal year beginning May 1, 2015 and ending April 30, 2016, upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year is as follows:

AMOUNT OF LEVY FOR CORPORATION ----- \$2,266,000

ORDINANCE NO. 15-12-291

AMOUNT OF LEVY FOR RECREATIONAL PURPOSES -----	\$409,000
AMOUNT OF LEVY FOR GENERAL AUDIT PURPOSES -----	\$25,000
AMOUNT OF LEVY FOR PURPOSES OF INSURANCE -----	\$170,000
AMOUNT OF LEVY FOR SPECIAL RECREATION -----	\$227,000
AMOUNT OF LEVY FOR PAVING AND LIGHTING -----	\$20,000
AMOUNT OF LEVY FOR SOCIAL SECURITY TAXES -----	\$126,000
TOTAL AMOUNT OF LEVY -----	\$3,243,000

Section 10: That the Secretary of the FRANKFORT SQUARE PARK DISTRICT is hereby directed to make certified copies of this Ordinance and certify to the County Clerks of Will and Cook Counties, State of Illinois, the amount required hereunder to be raised by taxation.

Section 11: That the said tax so levied and assessed aforesaid be collected and enforced in the same manner and by the same officer as the State and County taxes.

Passed this 7th day of December, 2015 by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, counties of Will and Cook, State of Illinois.

Craig Maksymiak
Treasurer

Kenneth W. Blackburn
President

PARK SEAL